

WLDC UKSPF and REPF Programme Outputs Update (up to March 2024)

Interventions	Output	Code	BC Target	Output Achieved	Output Remaining	% achieved
1.1, 1.5 and 1.6	Amount of green or blue space created or improved (m2)	E03,E07,E11	1250	2217	-967	177.36
1.5	Amount of new or improved cycleways or paths (m2)	E07	1430	0	1430	0.00
1.5 and 1.6	Amount of public realm created or improved (m2)	E03, E07	1100	0	1100	0.00
1.1	New REPF: Number of facilities supported/created (numerical value)	REPF	20	30	20	150.00
1.1	New REPF: Number of local events or activities supported	REPF	8	0	8	0.00
1.1	New REPF: Number of organisations receiving grants (numerical value)	REPF	40	30	10	75.00
2.1 and 2.3	Number of businesses receiving grants (numerical value)	E19, E23	25	4	21	16.00
2.1, 2.2, 2.3 and 2.4	Number of businesses receiving non-financial support (numerical value)	E16,E17,E19,E23/24	138	165	-27	119.57
1.2 and 1.4	Number of local events or activities supported (numerical value)	E02, E06	36	0	36	0.00
2.4	Number of Local Markets supported	E16	4	16	-12	400.00
1.2, 1.3 and 1.6	Number of neighbourhood improvements undertaken (numerical value)	E02, E03, E05	34	0	34	0.00
1.1	Number of organisations receiving financial support other than grants (numerical value)	E11	5	0	5	0.00
1.1 and 1.2	Number of organisations receiving grants (numerical value)	E02, E11	262	123	139	46.95
1.1, 1.2 and 1.4	Number of organisations receiving non-financial support (numerical value)	E02, E06, E11	65	10	55	15.38
1.1	Number of people attending training sessions (numerical value)	E11	60	87	-27	145.00
3.2	Number of people receiving support to gain a vocational licence (numerical value)	E38	123	0	123	0.00
3.1	Number of people receiving support to gain employment (numerical value)	E33	56	13	43	23.21
3.1	Number of people supported to engage in job-searching (numerical value)	E33	66	43	23	65.15
2.1 and 2.4	Number of potential entrepreneurs provided assistance to be business ready (numerical value)	E16, E23	21	39	-18	185.71
3.1	Number of socially excluded people accessing support (numerical value)	E33	70	43	27	61.43
1.1 and 2.2	Number of Tourism, Culture or Heritage assets created or improved (numerical value)	E11, E17	35	10	25	28.57
1.6	Number of trees planted (numerical value)	E03	200	0	200	0.00
1.4	Number of volunteering opportunities supported (numerical value)	E06	18	0	18	0.00
2.1	REPF: Number of businesses supported	REPF	40	1	39	2.50
2.1	REPF: Number of farm businesses supported	REPF	17	1	16	5.88
2.1	REPF: Number of farm diversification projects supported	REPF	17	1	16	5.88
2.1	REPF: Number of micro businesses supported	REPF	26	1	25	3.85



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